

FY 2021 Summary of charter school proposed budget

CTDS number 108719000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
<b>1000 Schoolwide Project</b>			
100 Regular Education			
1000 Instruction Support Services	453,338	497,829	9.7%
2100 Students			
2100 Students	68,582	158,439	131.0%
2200 Instruction	39,324	23,926	-39.2%
2300 General Administration	27,602	17,000	-38.4%
2400 School Administration	75,149	29,447	-60.8%
2500 Central Services	31,432	38,448	22.3%
2600 Operation & Maintenance of Plant	444,400	456,000	2.6%
2900 Other Support Services	0	0	0
3000 Operation of Noninstructional Services	0	0	0
4000 Facilities Acquisition & Construction	0	0	0
5000 Debt Service	0	0	0
610 School-Sponsored Co-curricular Activities	28,714	29,937	4.3%
620 School-Sponsored Athletics	8,182	13,772	68.3%
630, 700, 800, 900 Other Programs	0	0	0
Regular Education Subtotal	1,177,323	1,264,798	7.4%
<b>200 Special Education</b>			
1000 Instruction Support Services	11,965	23,089	93.0%
2100 Students			
2200 Instruction	60,643	62,175	2.5%
2300 General Administration	0	0	0
2400 School Administration	0	0	0
2500 Central Services	0	0	0
2600 Operation & Maintenance of Plant	11,600	12,000	3.4%
2900 Other Support Services	0	0	0
3000 Operation of Noninstructional Services	0	0	0
4000 Facilities Acquisition & Construction	0	0	0
5000 Debt Service	0	0	0
Special Education Subtotal	84,208	97,264	15.5%
<b>400 Pupil Transportation</b>			
530 Dropout Prevention Programs	0	0	0
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	0
550 K-3 Reading	19,800	19,800	0.0%
<b>Total</b>	<b>1,281,331</b>	<b>1,381,862</b>	<b>7.8%</b>

The budget of Satori, Inc. (d.b.a. Satori Charter School) for fiscal year 2021 was officially proposed by the Governing Board on June 30, 2020. The complete budget may be reviewed by contacting Brian D Love at 5204088075 or brian@satorischool.org.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	81,828	96,254	17.6%
Gifted education	1,010	1,010	0.0%
ELL Incremental costs	0	0	0
ELL Compensatory Instruction	0	0	0
Remedial education	0	0	0
Vocational and Technical Ed.	0	0	0
Career education	0	0	0
<b>Total</b>	<b>82,838</b>	<b>97,264</b>	<b>17.4%</b>

Expenses by project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	1,281,331	1,381,862	7.8%
Classroom Site Projects	49,179	83,385	69.6%
Instructional Improvement	6,000	6,000	0.0%
English Language Learner	1,100	0	-100.0%
ELL Compensatory Instruction	0	0	0
Federal Projects	0	17,186	0
State Projects	0	0	0
Capital acquisitions	5,000	5,000	0.0%
Total expenses	1,342,610	1,493,433	11.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	39,360
Average salary of all teachers employed in the prior year 2020	36,722
Increase in average teacher salary from the prior year 2020	2,638
Percentage increase	7.2%
Comments on average salary calculation (optional):	

Average salary of all teachers employed in FY 2018	33,369
Total percentage increase in average teacher salary since FY 2018	18.0%