

FY 2024 Summary of charter school proposed budget

CTDS number 108719000

1000 Schoolwide Project	Totals		%
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	385,149	307,164	-20.2%
Support services			
2100 Students	120,990	101,587	-16.0%
2200 Instruction	4,667	11,870	154.3%
2300 General administration	34,095	17,000	-50.1%
2400 School administration	45,398	79,676	75.5%
2500 Central services	39,064	39,658	1.5%
2600 Operation & maintenance of plant	451,750	499,750	10.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	27,973	25,111	-10.2%
620 School-sponsored athletics	7,621	9,001	18.1%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,116,707	1,090,817	-2.3%
200 Special education			
1000 Instruction	15,315	54,564	256.3%
Support services			
2100 Students	68,325	30,093	-56.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	16,250	16,250	0.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	99,890	100,907	1.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	17,344	21,042	21.3%
Total	1,233,941	1,212,766	-1.7%

The budget of Satori, Inc. (d.b.a. SatoriCharter School) for fiscal year 2024 was officially proposed by the Governing Board on June 27, 2023. The complete budget may be reviewed by contacting Brian D Love at 5204088075 or brian@satorischool.org.

Special education programs	Totals		%
	Prior year 2023	Budget year 2024	
Total all disability classifications	97,790	98,807	1.0%
Gifted education	2,100	2,100	0.0%
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	99,890	100,907	1.0%

Expenses by project	Totals		%
	Prior year 2023	Budget year 2024	
Schoolwide	1,233,941	1,212,766	-1.7%
Classroom Site Project	105,593	114,084	8.0%
Instructional Improvement	7,100	4,500	-36.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	112,148	20,001	-82.2%
State projects	0	0	
Capital acquisitions	9,700	20,000	106.2%
Total expenses	1,468,482	1,371,351	-6.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	40,685
Average salary of all teachers employed in the prior year 2023	40,604
Increase in average teacher salary from the prior year 2023	81
Percentage increase	0.2%

Change in staffing impacted increase.